

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Restroom Renovations	91,612	Complete				91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
DEFP Sub-Total	91,612	0	0	0	0	91,612	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					10,000*	10,000	Fire Sprinklers
Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					198,000*	198,000	Media Center improvements
Renovation					364,000*	364,000	HVAC Improvements
Renovation					434,000*	434,000	Electrical Improvements
Renovation					559,000*	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,959,000	2,009,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		179,000				179,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		304,000				304,000	

School Total	91,612	304,000	50,000	0	1,959,000	2,404,612	
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*Project Scope Included:
 Year 5 total scope \$1,859,000
 Total value of scope \$1,859,000

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	53,736*					53,736	ADA Restrooms
DEFP Sub-Total	53,736	0	0	0	0	53,736	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,104,000*	1,104,000	HVAC Improvements
Renovation					842,000*	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				2,046,000	2,096,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
Complete Sub-Total		149,000				149,000	

School Total	103,736	149,000	0	0	2,046,000	2,298,736	
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*Project Scope Includes:

Year 1 total scope \$53,736

Year 5 total scope \$1,946,000

Total value of scope \$1,999,736

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000	In Construction 90% Complete		195,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					358,000*	358,000	HVAC Improvements
Renovation					599,000*	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total			245,000		1,057,000	1,302,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			81,000			81,000	Additional computers to close computer gap
SMART			21,000			21,000	Wireless Network Upgrade
Complete Sub-Total			102,000			102,000	

School Total	0	0	347,000	0	1,057,000	1,404,000
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*Project Scope Included:
 Year 5 total scope \$957,000
 Total value of scope \$957,000